

Installation/FFID												RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information	
Phase			Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY98 (\$000)	FY98 Funds Obligated (\$000)	FY99 Execution Planned (\$000)	FY00 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)								
			Sites (Actions)																
Kansas																			
FORMERLY USED DEFENSE SITES - SCHILLING AFB / KS79799F093200															Progress in FY98				
Sites with Response Complete		2	Investigation	3	1	1		\$4,417	\$368	\$200	\$0	FY01	\$288	Awarded contract from BLRA. The Corps completed the draft SI Report for 25 sites and a contractor completed the RI Report and BLRA for 8 sites. The State RA is reviewing the draft reports. Progress Planned for FY99-FY00 Complete SI and RI reports. Prepare Supplemental RI WP to identify leading edge of plume , install 3 cluster wells beyond the plume, monitor selected wells for 2-5 years to assess plume migration rate, future off-site risk and natural attenuation.					
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY02	\$80							
	Medium	0	Design	1	1	1	\$1,068	\$0	\$15	\$0	FY03	\$23							
	Low	0	RA-C	1	1	2	\$9,298	\$24	\$50	\$80	FY04	\$245							
	Not Evaluated	0	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	FY05	\$246							
	Not Required	2	LTM	0	0	1	\$0	\$0	\$0	\$0	FY99-2024**	\$3,607							
Total Number of Sites		5	Total					\$14,783	\$392	\$265	\$80								
FORMERLY USED DEFENSE SITES - SCHILLING AFB-FAC S-7 / KS79799F030900															Progress in FY98				
Sites with Response Complete		1	Investigation	2	0	1		\$12	\$0	\$0	\$0	FY01	\$0	Progress Planned for FY99-FY00					
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY02	\$0							
	Medium	1	Design	0	0	1	\$0	\$0	\$0	\$0	FY03	\$0							
	Low	0	RA-C	1	0	1	\$0	\$0	\$0	\$0	FY04	\$0							
	Not Evaluated	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY05	\$45							
	Not Required	0	LTM	0	0	1	\$0	\$0	\$0	\$0	FY99-2011**	\$1,122							
Total Number of Sites		3	Total					\$12	\$0	\$0	\$0								
Kentucky																			
ARMY - BLUE GRASS FACILITY-LBAD / KY421382010500															Progress in FY98				
Sites with Response Complete		37	Investigation	53	1	0	REG	\$6,800	\$212	\$0	\$39	FY01	\$1,369	Completed all RRSEs. Continued LTM at all sites. Received funding for site LTM/CMS. Working with state to develop GW mgt plan for SWMUs, and working toward approval on NFAs. Awarded CTR on CMS. Part B is still pending. Progress Planned for FY99-FY00 Continue monitoring and restoration required for 1998+ sites. Will request funding for phase 2 of GW mgt plan. Community interested in a RAB.					
Sites in Progress -Relative Risk Category	High	3	Interim Actions	5(5)	0(0)		FUND	\$50	\$29	\$0	\$0	FY02	\$526						
	Medium	4	Design	4	1	10	FUND	\$749	\$0	\$0	\$209	FY03	\$325						
	Low	10	RA-C	3	2	13	REG	\$3,719	\$0	\$76	\$0	FY04	\$1,488						
	Not Evaluated	0	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	FY05	\$378							
	Not Required	0	LTM	0	8	0	\$673	\$602	\$814	\$282	FY99-2008**	\$16,814							
Total Number of Sites		54	Total					\$11,991	\$843	\$890	\$530								
ARMY - FORT CAMPBELL / KY421402014000															RAB			Progress in FY98	
Sites with Response Complete		49	Investigation	50	10	0	FUND	\$19,696	\$2,371	\$2,345	\$1,585	FY01	\$3,245	Submitted Draft Risk Assessment Strategy Document to regulators. Completed master RFI at CAAF field work, CS of Oil Pits, and draft Spring Basin delineation. Spring gauging and sampling program is underway. Conducted second GW symposium. Progress Planned for FY99-FY00 Complete master RFI report for CAAF and CS report for Oil Pits. Conduct third GW symposium. Continue spring gauging and sampling program. Develop spring risk strategy with regulators.					
Sites in Progress -Relative Risk Category	High	7	Interim Actions	3(3)	1(1)		REG	\$869	\$9	\$75	\$562	FY02	\$2,893						
	Medium	3	Design	0	0	6	TECH	\$9	\$0	\$0	\$130	FY03	\$3,562						
	Low	1	RA-C	12	0	7	TECH	\$1,734	\$0	\$0	\$100	FY04	\$6,431						
	Not Evaluated	0	RA-O (LTO)	0	0	2	\$114	\$0	\$50	\$50	FY05	\$3,721							
	Not Required	0	LTM	0	17	4	\$990	\$334	\$330	\$373	FY99-2035**	\$70,512							
Total Number of Sites		60	Total					\$23,412	\$2,714	\$2,800	\$2,800								

Installation/FFID												NPL/Proposed NPL		Additional Progress Information	
Phase		Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY98 (\$000)	FY98 Funds Obligated (\$000)	FY99 Execution Planned (\$000)	FY00 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
		Sites (Actions)													
Kentucky															
ARMY - FORT KNOX / KY421372047900												Progress in FY98			
Sites with Response Complete		29	Investigation	33	15	0	REG	\$7,714	\$1,044	\$966	\$560	FY01	\$1,041	Completed draft RFI Phase 1 reports at 3 sites. Completed draft RFI Phase 2 reports at 4 sites. Started RFI Phase II reports for 2 sites. Completed Fieldwork for RFI Phase 2 at one site. Progress Planned for FY99-FY00 For FY99, start CMI at 1 site. Start Confirmatory Sampling and removal action at 2 sites, field work at 9 sites. For FY00, start LTM at 1 site. Complete RFI Phase 3 repts at 2 sites. CMS at 1 site. Request NOFA at 1 site. Start CMI at 1 site.	
Sites in Progress -Relative Risk Category	High	14	Interim Actions	0(0)	0(0)		REG	\$0	\$0	\$0	\$0	FY02	\$845		
	Medium	3	Design	4	0	9	REG	\$808	\$338	\$6	\$60	FY03	\$484		
	Low	2	RA-C	2	0	13	REG	\$1,526	\$524	\$0	\$337	FY04	\$603		
	Not Evaluated	0	RA-O (LTO)	0	0	6		\$0	\$0	\$0	\$0	FY05	\$177		
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$45				
Total Number of Sites		48	Total				\$10,048	\$1,906	\$972	\$1,002	FY99-2009**	\$13,439			
ARMY - LEXINGTON FACILITY-LBAD / KY421382050900												Progress in FY98			
BRAC 1988												Refer to page A-113.			
Sites with Response Complete		28	Investigation	43	21	0	REG	\$6,663	\$300	\$0	\$0	FY01	\$234	Progress Planned for FY99-FY00 Refer to page A-113.	
Sites in Progress -Relative Risk Category	High	18	Interim Actions	8(9)	0(0)		REG	\$0	\$0	\$86	\$295	FY02	\$7,383		
	Medium	3	Design	20	5	17	REG	\$655	\$542	\$621	\$780	FY03	\$804		
	Low	15	RA-C	6	16	20	REG	\$16,728	\$48	\$398	\$1,144	FY04	\$690		
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$36	\$212	FY05	\$1,696		
	Not Required	0	LTM	0	3	1		\$780	\$450	\$814	\$454				
Total Number of Sites		64	Total				\$24,826	\$1,340	\$1,955	\$2,885	FY99-2002**	\$27,944			
NAVY - LOUISVILLE NAVAL SURFACE WARFARE CENTER / KY417002417500												Progress in FY98			
BRAC 1995												Refer to page A-119.			
Sites with Response Complete		6	Investigation	6	3	0		\$3,456	\$1,256	\$881	\$0	FY01	\$1,856	Progress Planned for FY99-FY00 Refer to page A-119.	
Sites in Progress -Relative Risk Category	High	3	Interim Actions	0(0)	1(1)			\$1,282	\$1,164	\$3,252	\$0	FY02	\$414		
	Medium	0	Design	0	0	3		\$25	\$0	\$0	\$213	FY03	\$432		
	Low	0	RA-C	0	0	3		\$295	\$0	\$0	\$3,807	FY04	\$450		
	Not Evaluated	0	RA-O (LTO)	0	0	3		\$0	\$0	\$0	\$0	FY05	\$471		
	Not Required	0	LTM	0	0	3		\$0	\$0	\$0	\$0				
Total Number of Sites		9	Total				\$5,058	\$2,420	\$4,133	\$4,020	FY99-2033**	\$28,123			
FORMERLY USED DEFENSE SITES - KENTUCKY ORD WORKS / KY49799F349600												Progress in FY98			
												Continued work for RI Phase III. Awarded IRA.			
Sites with Response Complete		1	Investigation	5	2	0		\$3,206	\$808	\$130	\$500	FY01	\$30	Progress Planned for FY99-FY00 In FY99 will finalize RI engineering report and associated risk assessment work plan and will incorporate the GIS for this phase. Also, will issue D.O. for completion of Risk Assessment and FS. Will complete IRA. In FY00 will do RD.	
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	1(1)			\$850	\$850	\$33	\$0	FY02	\$0		
	Medium	0	Design	1	0	6		\$0	\$0	\$0	\$0	FY03	\$334		
	Low	0	RA-C	1	0	6		\$0	\$0	\$0	\$0	FY04	\$18		
	Not Evaluated	4	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY05	\$0		
	Not Required	1	LTM	0	0	2		\$0	\$0	\$0	\$0				
Total Number of Sites		7	Total				\$4,056	\$1,658	\$163	\$500	FY99-2023**	\$63,034			